**Transportation Sales Tax Fund**

|  |  |
| --- | --- |
| **Project Name:**  **Annual Residential Sidewalk Replacement Program** | **Department:**  **Public Works** |
| **Type of Project:**  **Rehabilitation / Replacement** | **Contact**:  **Anthony Glenn** |
| **Total Project Cost:**  **$300,000** | |

**Description:**

The Sidewalk Improvement Program is an annual CIP program and will be a 50/50 cost-sharing arrangement between the City and property owners. Staff inspect various residential areas in Smithville to determine the area with the greatest sidewalk replacement and repair need during the specific construction year. Property owners would be notified of the project if their property is affected and would be able to enroll in the program or would be required by the City to make the improvements by themselves. Neighborhoods could also enroll in the program with the cost-sharing arrangement to improve gaps in sidewalk access.

**Justification:**

This is an annual program to help resolve hazardous sidewalk conditions (which cause pedestrians to trip or fall on the sidewalk) and improve sidewalk access (gaps in sidewalk) throughout the City of Smithville.

**Impact on Operating Costs:**

This is an annual program, so there will be ongoing funding needs in the future.

**Planned Expenditures**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **FY2026** | **FY2027** | **FY2028** | **FY2029** | **FY2030** | **Total** |
| **Construction** | **$100,000** | **$60,000** | **$60,000** | **$70,000** | **$70,000** | **$300,000** |

**Funding Sources**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **FY2026** | **FY2027** | **FY2028** | **FY2029** | **FY2030** | **Total** |
| **Transportation Sales Tax** | **$100,000** | **$60,000** | **$60,000** | **$70,000** | **$70,000** | **$300,000** |
| **Total Net Cost** | **$100,000** | **$60,000** | **$60,000** | **$70,000** | **$70,000** | **$300,000** |